

**SECTION OPERATING BUDGET**

**SECTION NAME: La Crosse - Winona Section 1216**

**FOR FISCAL YEAR: JULY 1, 2005 - JUNE 30, 2006**

ACCOUNT/DESCRIPTION	Administration	Publications	Conference	Conference	Conference	Course	TOTAL
<b>REVENUE</b>							
Dues	3765	0	0	0	0	0	3765
Retail Sales	0	0	0	0	0	0	
Advertising	0	0	0	0	0	0	
Conference	1757	0	800	0	0	0	2557
Investments	5	0	0	0	0	0	5
Other	0	0	0	0	0	0	
<b>TOTAL REVENUE</b>	5527		800				6327
<b>EXPENSES</b>							
Printing and Production	0	425	0	0	0	0	425
Cost of Sales (Purchases)	245	0	242	0	0	0	487
Committees & Sections	0	0	0	0	0	0	0
Postage and Express	48	40	0	0	0	0	88
Contract & Professional	365	160	0	0	0	0	525
Equipment	40	0	0	0	0	0	40
Meetings and Meals	2312	0	282	0	0	0	2594
Travel	175	0	150	0	0	0	325
Supplies	31	5	0	0	0	0	36
Telephone	0	0	0	0	0	0	0
Partner Payment	0	0	0	0	0	0	0
Other	282	0	0	0	0	0	282
<b>TOTAL EXPENSES</b>	3498	630	674				4802
<b>NET INCOME/(LOSS)</b>	2029	-630	126				1525

*Scott W. Braaten*  
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 Treasurer

*Amie H. Sieger*  
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 Chairperson

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